

**AUTOMOTIVE GASOLINE TAX COLLECTIONS**  
**TAX COLLECTED ON GASOLINE 18 CENTS**  
**FISCAL YEAR ENDING JUNE 30, 2003**

|                    | <b>GROSS<br/>GALLONS</b> | <b>EXEMPT<br/>SALES</b> | <b>2%<br/>ALLOWANCE</b> | <b>NET<br/>TAXABLE<br/>GALLONS</b> | <b>TAX</b>           | <b>PENALTY</b>  | <b>GOVERNMENT<br/>EXEMPTIONS</b> | <b>CREDIT</b>      | <b>TOTAL<br/>COLLECTIONS</b> |
|--------------------|--------------------------|-------------------------|-------------------------|------------------------------------|----------------------|-----------------|----------------------------------|--------------------|------------------------------|
| <b><u>2002</u></b> |                          |                         |                         |                                    |                      |                 |                                  |                    |                              |
| July               | 309,723,354              | 178,567,755             | 2,623,104               | 128,532,495                        | \$23,135,850         | \$713           | \$76,817                         | \$51,945           | \$23,007,801                 |
| August             | 383,850,397              | 231,324,446             | 3,050,523               | 149,475,428                        | 26,905,577           | 947             | 154,134                          | 49,058             | 26,703,333                   |
| September          | 397,063,610              | 249,478,639             | 2,951,698               | 144,633,273                        | 26,033,988           | 30,554          | 84,454                           | 248,709            | 25,731,379                   |
| October            | 271,321,918              | 147,472,475             | 2,476,983               | 121,372,460                        | 21,847,043           | 1,901           | 115,943                          | 549,375            | 21,183,625                   |
| November           | 284,863,816              | 150,826,567             | 2,680,745               | 131,356,504                        | 23,644,171           | 1,710           | 132,110                          | 305,492            | 23,208,278                   |
| December           | 365,825,623              | 230,567,884             | 2,705,152               | 132,552,587                        | 23,859,465           | 38,612          | 140,887                          | 697,470            | 23,059,721                   |
| <b><u>2003</u></b> |                          |                         |                         |                                    |                      |                 |                                  |                    |                              |
| January            | 315,232,293              | 169,089,568             | 2,922,857               | 143,219,868                        | 25,300,369           | (34,439)        | 90,549                           | 381,243            | 24,794,138                   |
| February           | 330,829,759              | 200,603,003             | 2,601,356               | 127,442,658                        | 22,939,679           | 1,005           | 84,000                           | 35,303             | 22,821,382                   |
| March              | 901,069,830              | 787,063,311             | 2,280,125               | 111,726,714                        | 20,110,754           | 219             | 155,047                          | 99,328             | 19,856,599                   |
| April              | (261,557,298)            | (407,968,981)           | 2,928,236               | 143,483,444                        | 25,827,020           | 18,517          | 245,014                          | 311,896            | 25,288,627                   |
| May                | 232,909,794              | 116,340,399             | 2,331,361               | 114,238,007                        | 20,562,841           | 737             | 4,933                            | 373,283            | 20,185,362                   |
| June               | 458,512,365              | 275,275,796             | 3,664,726               | 179,571,753                        | 32,322,915           | 3,854           | 187,826                          | 1,647,919          | 30,491,025                   |
| <b>Total</b>       | <b>3,989,645,461</b>     | <b>2,328,640,862</b>    | <b>33,216,866</b>       | <b>1,627,605,191</b>               | <b>\$292,489,673</b> | <b>\$64,330</b> | <b>\$1,471,713</b>               | <b>\$4,751,022</b> | <b>\$286,331,269</b>         |